

Adopted Budget for Cayuga ISD
Date Adopted by Board: August 23, 2021

Revenue:		
5700	Local and Intermediate Sources	\$3,262,852
5800	State Program Revenues	\$4,093,164
5900	Federal Revenue (Not required to be adopted in budget)	
	Total Revenues	\$7,615,470

Expenditures:		
11	Instruction	\$3,532,187
12	Instructional Resources, Media Services	\$53,302
13	Curriculum Development & Staff Development	\$9,282
21	Instructional Leadership	\$0
23	School Leadership	\$340,355
31	Guidance & Counseling, Evaluation	\$168,919
32	Social Work Services	\$0
33	Health Services	\$58,504
34	Student Transportation	\$481,456
35	Food Services	\$328,241
36	Co-curricular/ Extra-curricular Activities	\$441,014
41	General Administration	\$380,357
* 41	Statutorily Required Public Notice - Required Postings	\$2,000
**41	Statutorily Required Public Notice - Lobbying	\$250
51	Plant Maintenance & Operations	\$787,823
52	Security and Monitoring	\$0
53	Data Processing	\$199,480
61	Community Service	\$0
71	Debt Service	\$0
81	Facilities Acquisition and Construction	\$567,300
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$180,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$65,000
	Transfers (Workers Compensation)	\$20,000
	Total Adopted Expenditure Budget	\$7,615,470
	Difference in Revenue/Expenditures	\$0

