

Cayuga ISD C.A.R.E.S.

(Covid Acceleration & Recovery Education Solution)



CAYUGA WILDCATS

MONEY TALK

Cayuga ISD is projected to receive **\$950,073** (\$633,382 in the first distribution and \$316,691 in the second) from the recently passed federal stimulus programs (ARP Act, also called ESSER III). ESSER II contributes **\$423,034**. This total of **\$1,373,107** federal stimulus money is supplemental to any other funding provided by TEA and has spending requirements set by the Federal government.

LEARNING CHALLENGES

National data has shown a learning deficit of greater than 6 months due to the COVID 19 learning loss and additional summer slide. Funding is desperately needed to combat this unprecedented challenge by allowing for academic support, additional teacher contract days, class size reduction, intervention specialists, and teacher support personnel. It will take several years of intense remediation and a host of interventions to begin to address the learning loss suffered by students during the pandemic.

Cayuga ISD

17750 N. US Hwy 287
Tennessee Colony, TX
75861

Phone: 903.928.2102

Fax: 903.928.2239

Web: www.cayugaisd.com



*Excellence and Integrity –
The Wildcat Way*

LEARNING LOSS - \$648,000 over 3 years (20% spending required for this category, this amount represents approximately 50%)

- Student Academic Support – Extra duty pay for teachers, intervention specialists, and general academic support.
- Instructional Resources – Instructional materials, software, and teacher technology to allow for continued growth using online and remote learning tools.
- Professional Development – Technology utilization, online curriculum components and data analysis with targeted supports to meet the individualized needs of students and provide for effective, well-supported teachers.
- Family Engagement – resources to support communication with families

TECHNOLOGY / HVAC - \$200,000

- \$11,000 in technological costs incurred 2020-2021 to allow for new technology infrastructure including access points, servers, network expansion and stability to accommodate growth of technology usage.
- Teacher devices to better prepare for blended and remote learning.
- Additional software and training for teachers in technology usage.
- Enhanced service agreements with Region 7 ESC over next 3 years
- Replacing antiquated projectors with high resolution TV's
- Servers, back up servers, intercom system, computer upgrades
- HVAC upgrades

TRANSPORTATION - \$100,000

- Additional school bus
- Class size reduction

PHYSICAL / SOCIAL / EMOTIONAL NEEDS - \$200,000

- Social/Emotional Support – Additional costs associated with counseling, intervention, food services/child nutrition.
- Additional special programs director position to coordinate 504 & At Risk student management
- Summer camps – physical, social, & emotional student needs.
- Enhanced equity in access to dual credit enrollment by students with low socio-economic status

RECOVERING UNEXPECTED COSTS - \$225,107

- Personnel – Additional staff hired to combat the pandemic
- PPE – supplies not covered under prior disbursements
- Substitutes – Costs for substitutes due to COVID related absences.
- Restroom renovations to include easy to clean surfaces, hands free restroom fixtures, etc.
- COVID leave days
- \$25,107 ESSER II offset amount for hold harmless ADA calculation