

District	<b>CAYUGA ISD</b>
County-District #	<b>001-902</b>
Date Adopted	<b>8/22/2022</b>

**Approved Budget for 2022-2023 School Year**

<b>Function</b>	<b>Revenue</b>	
5700	Local and Intermediate Sources	\$3,435,882
5800	State Program Revenue	\$4,434,805
5900	Federal Revenue	\$0

<b>Total Revenue</b>	<b>\$7,870,687</b>
----------------------	--------------------

<b>Function</b>	<b>Expenditures</b>	
11	Instruction	\$3,604,626
12	Instructional Resources & Media Services	\$48,350
13	Curriculum & Instructional Staff Development	\$9,282
21	Instructional Leadership	\$0
23	School Leadership	\$375,029
31	Guidance, Counseling & Evaluation Services	\$185,967
32	Social Work Services	\$0
33	Health Services	\$17,685
34	Student (Pupil) Transportation	\$556,109
35	Food Services	\$167,157
36	Cocurricular/Extracurricular Activities	\$459,452
41	General Administration	\$495,830
	Statutorily Required Public Notice-Required Posting *	\$2,000
	Statutorily Required Public Notice-Lobbying	\$250
51	Plant Maintenance & Operation	\$696,697
52	Security and Monitoring Services	\$50,000
53	Data Processing Services	\$165,471
61	Community Services	\$0
71	Debt Service	\$0
81	Facilities Acquisition and Construction	\$773,039
91	Contracted Instructional Services Between Schools	\$0
92	Incremental Costs Associated With Chapter 41	\$0
93	Payments to Fiscal Agent/Member District	\$190,993
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice Alternative Ed. Prg.	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-governmental Charges not in Other Data Codes	\$65,000
0	Workers Comp	\$10,000

<b>Total Expenditures</b>	<b>\$7,870,687</b>
---------------------------	--------------------

**Difference in Budgeted Revenue and Expenditures** **\$0**

\* During the 2021-2022 school year, Cayuga ISD spent \$1,770 for the publication of statutorily required public notices.