

# Cayuga Independent School District

## District Improvement Plan - 2022

Board of Trustees:      Tim West              Tammy Lightfoot              David Link  
                                 Donald Loving              Daniel Sims              Todd Winkel

Administration:      Tracie Campbell      Jennifer Scheppler      Jay Thompson  
                                                              Dr. Rick Webb      Dr. Joe Satterwhite

Directors:              Joey Fitzgerald              Kellie Gatewood              Leslie Glenn  
                                 Kristen Mills              Frank Robinson              Jennifer Sturm  
                                 Rebecca Thompson              Jacob McGee              Jackie Willingham  
                                 Jennifer Joslin              Magen Humphreys

Counselors:              Laura Poland              Kenyetta Jenkins

## Cayuga Independent School District

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### District Goal:

Cayuga Independent School District will meet or exceed the student achievement standards in all areas that determine the district's ratings in the state and federal accountability systems.

### Objective #1:

Provide an **effective instructional program** by offering our students an innovative curriculum that is aligned with the Texas Essential Knowledge and Skills (TEKS)

### Strategies:

1. Provide support for faculty efforts aimed at aligning the district's curriculum with the state assessment system, STAAR	2. Offer and support opportunities for students to take and complete dual credit coursework	3. Provide the needed resources (funding, staff, scheduling, materials) for continued improvements in the district's CTE program	4. Identify and support ways to recruit, hire and retain competent and qualified faculty members	5. Continue to offer ESL instruction for limited English proficient students
6. Support the district's Special Education program by maintaining appropriate staffing, instructional materials and needed facilities	7. Promote student achievement by providing remediation and credit recovery opportunities	8. Utilize training and instructional services provided by the Region VII ESC	9. To promote student achievement, maintain low student:teacher ratios, especially in core academic subjects	10. Update the district's instructional technology equipment based on staff input and the necessity for our students to become more competent in the use of technology

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### Objective #2:

**Strengthen relationships** with our students, their parents and community members that maintain a learner-centered, informed and involved community

### Strategies:

1. Effective use of the district's website and social media (Facebook) to inform parents and community members of student activities and school events	2. Utilize the website to post district policies and procedures: employee and student handbooks, policy manual, ESSA related notices, etc.	3. Frequently update the district's electronic message board to inform community members of school events and activities	4. Offer parental access to an on-line grade book for monitoring of student performance	5. Host a Parent Meeting to allow for input on ESSA-related programs and staff training
6. Hold public hearings to inform community members of the district's standing and performance on state and federal accountability standards	7. Provide transition activities for students as they are promoted from elementary to middle school and as they advance to high school	8. Use the district's phone messaging system to deliver important notices to students, parents and staff members	9. Inform local media of school happenings and student accomplishments for notification and publication to parents, community members	10. Recognize school employees for their accomplishments and contributions to the district and its students

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### Objective #3:

Provide innovative and comprehensive **staff development** that will enable CISD educators to accomplish the District's instructional goals and objectives

### Strategies:

1. Training for teachers in the TEKS and STAAR / EOC assessments in their respective subjects and grade levels	2. Conduct technology proficiency surveys for all faculty members and use results to provide relevant training	3. Offer professional development and support that, when/if needed, prepares and enables the faculty to offer remote instruction	4. Offer training needed for paraprofessionals to achieve "highly qualified" status	5. Provide mentoring program for new staff members
6. CPR and AED training will be provided to appropriate staff members	7. Attendance of state conventions by CTE teachers, band and technology directors	8. Attendance of state conventions by principals and counselors	9. Administrator training in school leadership topics, especially about issues that impact student achievement	10. Board member training in topics related to trustees' responsibilities and duties

**District Goal:**

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**Objective #4:**

Maintain a **safe and positive school climate** for the district's students and employees

**Strategies:**

1. Faculty, administration and Board identification of needed facility improvements	2. Make improvements to the school's facilities based on the needs identified by the community, faculty and Board of Trustees	3. Perform school safety audit and update the district's emergency operations procedures	4. Inform and prepare students, faculty for emergency drills; schedule and appropriately perform emergency drills	5. Continue efforts aimed at preventing and minimizing drug use and bullying
6. Provide supplies, equipment and personnel to reasonably identify and respond to student and faculty health issues	7. Update and enforce student code of conduct; consistently monitor student compliance with the code's standards	8. Identify and address safety concerns such as bus loading and traffic flow	9. Interior (flooring, paint, HVAC, etc.) and exterior (roofing, paving, etc.) improvements to the district's buildings and grounds	10. Staff transportation department with qualified, proficient drivers and maintain a reliable, fleet of school vehicles

## Special Program Funding Allotments & Related Initiatives

<b>Special Education</b> <i>Maintain appropriate staffing, supplies and services for the district's Special Education programs, including its Life Skills class</i>	<b>\$919,272</b>
<b>Career &amp; Technology Education</b> <i>Provide CTE courses that are related to the career interests of the district's students and support the state's goals regarding College, Career and Military Readiness, including industry certification</i>	<b>\$599,904</b>
<b>Gifted / Talented</b> <i>Continue to provide appropriate instructional programs for students identified as "Gifted / Talented"</i>	<b>\$10,763</b>
<b>State Compensatory Education</b> <i>Maintain the district's own Disciplinary Alternative Education Placement class with degreed and certified teacher(s) Offer credit recovery programs, tutorials, remediation and accelerated instruction for students identified as "at risk"</i>	<b>\$330,715</b>
<b>ESL / Bilingual</b> <i>Continue to employ a degreed and certified teacher who is fluent in Spanish to provide individual and/or small group instruction to ESL students</i>	<b>\$755</b>
<b>Title I, Part A</b> <b>Title II, Part A</b> <i>Use Title funds to maintain student:teacher ratios in elementary classes (Grades K-5) that are significantly lower than the state prescribed ratio of 22:1</i>	<b>\$121,682</b> <b>\$19,455</b>
<b>Title IV, Part A</b> <i>Projects aimed at providing a "well rounded" education for the district's students, including fine arts and CTE instruction</i>	<b>\$10,000</b>

<b>Rural Schools</b>	<b>\$31,973</b>
<i>Building and campus improvements aimed at increasing school safety and security</i>	
<i>Projects that support student access to instructional technology</i>	

<b>CRRSA - ESSER II</b>	<b>\$423,034</b>
<i>Strategies aimed at preventing, preparing for or responding to the COVID-19 pandemic, including its impact on students' social, emotional, mental health and academic needs</i>	

<b>ARP - ESSER III</b>	<b>\$633,382</b>
<i>Addressing learning loss through the implementation of evidence-based interventions; ensuring that the chosen interventions respond to students' social, emotional and academic needs (20% "Set Aside" = \$190,015)</i>	
<i>Addressing needs arising from the Coronavirus pandemic. Strategies for reopening and operating schools to effectively maintain the health and safety of students and educators. Activities that are necessary to maintain operation of and continuity of services, including continuing to employ existing or hiring new staff members.</i>	

<b>Texas COVID Learning Acceleration Supports (TCLAS)</b>	<b>\$123,156</b>
<i>To accelerate student learning in the wake of COVID-19 utilizing funds from the state's discretionary ESSER III allocation and general revenue. Specifically, for Cayuga ISD, TCLAS grant funds will be used to access high quality instructional materials for dyslexia intervention and college preparation. The district's TCLAS grant will also fund efforts aimed at teacher preparation and recruitment.</i>	

